The Cabinet Forward Plan

Period of Plan:

Ref	Report Title	Advance information	Ward(s)	Report to Ful Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background	NEW ITEM	
SCH&	I = Social Care, Health & I	Housing; CS = Central Services; PEECS = Planning, En	vironment, Education & Community Serv	vices						
	Cabinet - 2	26 April 2012								

SCH&H	= Social Care, Health & Housing;	CS = Central Services; PEECS = Planning, Environment, Education 8	Community Ser	vices				
	Cabinet - 26 A	pril 2012						
737	Sweeping Machines	The Council currently has ten small mechanised sweepers utilised on street and pavement cleaning duties across the Borough. Over the previous 12 months there has been a significant increase in maintenance and repair costs for these, affecting their reliability. Cabinet will be presented with a proposal and business case for their replacement following a tender exercise.	All	E		PEECS - David Fisher		Def
746	Contracting Arrangements March	This report will request that Cabinet make a decision against a range of future options for the delivery of a highways term contract (capital improvement and other works) from April 2013.	All	/	Cllr Burrows / Cllr Scott Seaman- Digby	PEECS - James Birch	Corporate Procurement	

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
747	Land at the The Grange (Pine Place), Hayes UB4 8RA	cs = Central Services; PEECS = Planning, Environment, Education & Cabinet will be requested to transfer/sell land at Pine Place, The Grange to a developer under a development agreement. This would allow the building of a new community centre (retained in ownership by the Council) and residential development.			Cllr Jonathan Bianco	PEECS - Boe Williams- Obasi			

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
SI		Major Policy Review recommendations for consideration by the Cabinet as and when completed. Scheduled reviews are:1) Dementia Care and Re-Offending Reviews from External Services Scrutiny Committee 2) Telephone mast review from Residents' & Environmental Services POC 3) Elective Home Education Review from the Education and Children's Services POC 4) Personalisation review from the Social Service, Health and Housing POC 5) Audit Committee Review from the Corporate Services & Partnerships POC	Various	vices	as appropriate	Democratic Services			Updated
738	Cabinet - 24 N Award of contracts for construction related consultancy services		N/A		Cllr Jonathan Bianco / Cllr Scott Seaman- Digby	SCH&H - Grant Walker / Boe Williams- Obasi			
734	Award of SAN backup solution	Following a procurement exercises, this report to cabinet will seek approval for the award of a contract for backing up the Council's Storage Area Network (SAN).	N/A		Cllr Jonathan Bianco / Cllr Scott Seaman- Digby	PEECS - Steve Palmer			

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
		CS = Central Services; PEECS = Planning, Environment, Education			OZE				
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services			
SI	report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			
SI	Gift Funding for Planning Functions	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	ТВС		Cllr Keith Burrows	PEECS - James Rodger			
	Cabinet - 21 J	une 2012							
SI		Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	CS - Paul Whaymand			
SI	Gift Funding for Planning Functions	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	PEECS - James Rodger			
SI	Quarterly Planning Obligations Monitoring report	Regular monitoring report with information about spending on section 106 (developer contribution) monies.	All		Cllr Keith Burrows	PEECS - Jales Tippell / Vanessa Scott		Previous Cabinet Reports	
SI	Voluntary Sector Leases Report	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	PEECS - Gregory Morrison			
	Cabinet - 26 J	uly 2012							

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
		CS = Central Services; PEECS = Planning, Environment, Education 8	Community Ser	vices	_				
SI	Reports from Policy	Major Policy Review recommendations for	TBC		as	Democratic			1
	Overview	consideration by the Cabinet as and when			appropriate	Services			
	Committees	completed.							
SI	Monthly Council	The Cabinet receives a monthly report setting	All		Cllr	CS -			
	Budget - monitoring	out in detail the council's revenue and capital			Jonathan	Paul			1
	report	position.			Bianco	Whaymand			
SI	Quarterly Planning	Regular monitoring report with information	All		Cllr Keith	PEECS -		Previous	
		about spending on section 106 (developer			Burrows	Jales Tippell		Cabinet	
	Monitoring report	contribution) monies.				/ Vanessa		Reports	
	monitoring roport	,				Scott			1